

## Budget for a group of 26 Brownies with 2 leaders

<u>Expenses</u>	Unit	Per Brownie
Membership Subscriptions (Brownies)	£1,196.00	£46.00
Membership Subscriptions (Leaders)	£92.00	£3.83
Rent	£384.00	£14.77 (rent charged at £384 for the room per year)
Badges	£140.40	£5.40 (assuming 3 per term per brownie)
Badge books	£56.00	£2.33 (assuming 8 new starters per year)
Hand books	£28.00	£1.17 (assuming 8 new starters per year)
Promise badges	£16.00	£0.67 (assuming 8 new starters per year)
Activity resources	£156.00	£6.00
Leader travel	£0.00	£0.00
Leader uniform	£50.00	£1.92
Postage & stationary	£52.00	£2.00
Trips	£390.00	£15.00
<b>TOTAL</b>	<b>£2,560.40</b>	<b>£99.09</b>

<u>Income</u>		
Subs	£2,574.00	£99.00 (£33 per term or approximately £3 per week)
Starting fee	£0.00	£0.00 (assuming no starter fee)
Gift aid	£0.00	£0.00 (assuming gift aid not claimed)
<b>TOTAL</b>	<b>£2,574.00</b>	<b>£99.00</b>

### Notes

This assumes that you subsidise evening trips each term by £5.

This assumes not charging a starting fee but covering these costs as part of subs.

This assumes the unit is not registered to claim gift aid.

Rent will vary significantly depending on the venue you meet at so you will need to change this figure accordingly.

Leader travel costs will vary significantly but don't forget that this is a legitimate expense to claim from the unit.

Activity resources will vary depending on your programme and what materials you already have.