

Budget for a group of 24 Guides with 3 leaders

<u>Expenses</u>	Unit	Per Guide
Membership Subscriptions (Guides)	£1,104.00	£46.00
Membership Subscriptions (Leaders)	£138.00	£5.75
Rent	£864.00	£36.00 (rent charged at £12 per head per term)
Badges	£129.60	£5.40 (assuming 3 per term per Guide)
Badge books	£48.00	£2.00 (assuming 6 new starters per year)
Hand books	£21.00	£0.88 (assuming 6 new starters per year)
Promise badges	£12.00	£0.50 (assuming 6 new starters per year)
Activity resources	£144.00	£6.00
Leader travel	£180.00	£7.50
Leader uniform	£50.00	£2.08
Postage & stationary	£48.00	£2.00
TOTAL	£2,738.60	£114.11
<u>Income</u>		
Subs	£2,520.00	£105.00 (£35 per term or approximately £3.50 per week)
Starting fee	£81.00	£13.50 (covering badge book, handbook & promise badge)
Gift aid	£210.00	£8.75 (assuming 8 completed gift aid forms)
TOTAL	£2,811.00	£127.25

Notes

This assumes that you make a separate charge to cover the costs of any trips.

You may choose not to charge a starting fee but to cover these costs as part of subs.

If the majority of the parents are not tax payers then subs may need to be higher as gift aid income would be lower.

Rent will vary significantly depending on the venue you meet at so you will need to change this figure accordingly.

Leader travel costs will vary significantly but don't forget that this is a legitimate expense to claim from the unit.

Activity resources will vary depending on your programme and what materials you already have.