

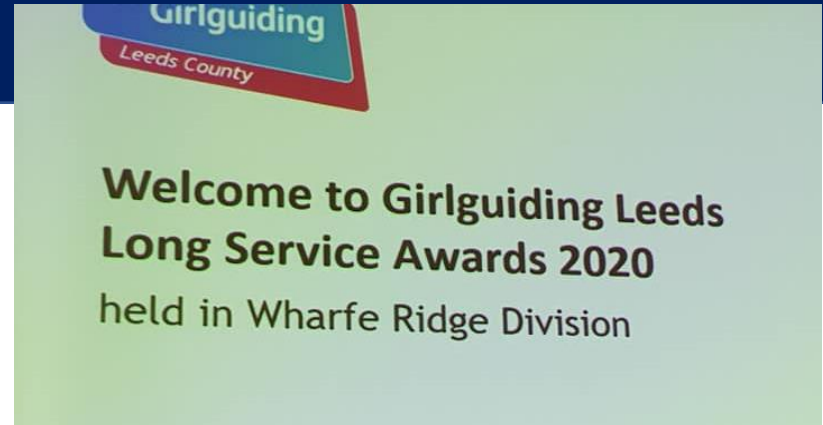
# Welcome

Leeds County AGM 2021





# Thanks & Recognition





# Thanks & Recognition





# County Training Weekend Waddow





Girlguiding

16 March 2020

Following today's update from UK Government, we have taken the decision to suspend our Rainbows, Brownies, Guides and Rangers unit meetings from 17 March. Although we are not meeting face to face, we will remain connected with our amazing community of volunteers and girls across the UK. We will be sharing our ideas to help girls continue to enjoy our brilliant programme of activities and badges from home - and ways stay in touch with their unit - over the coming days. Please head here for the latest information: <http://bit.ly/3b1zqj1>



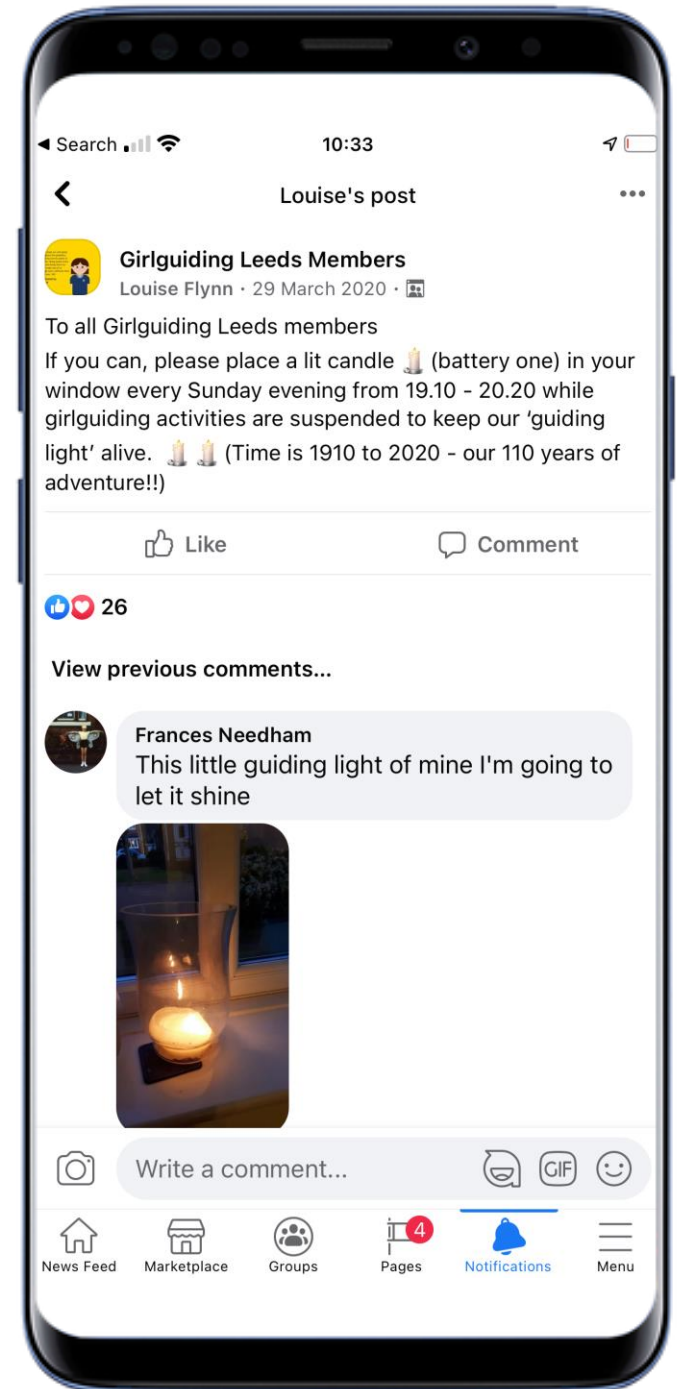
GIRLGUIDING.ORG.UK

Coronavirus - keeping safe





We kept  
our Guiding  
Light alive





# County Strategy

How will we get there?

Recruit

New People

Be Brave / Be Different  
 Consistent Consultation  
 Improved Systems  
 Small Sub Groups  
 Working Groups / Task & Finish  
 Diverse Teams

Zoom  
 Take Training to Units  
 More Local Mentors

Develop

Division Comms / Divisions Link Up  
 Appropriate Comms / Improve Comms  
 Better comms pre changes  
 Use Zoom / Zoom meetings for Divisions  
 Social Media

Comms

Girls

Engaging girls  
 Ideas from girls  
 Improve Rangers ad YLs  
 Involve Younger Adults

Support

Support Leaders  
 Local Support  
 Volunteer Workshops  
 Division Initiatives / Co-operation  
 Celebrations  
 Reward Leaders More  
 Less unit admin  
 Leaders meet together  
 Consultation in units  
 Share opportunities  
 Wider Support  
 Split Jobs into segments

Signposting Events  
 County Events

Adventure



Vision

Celebrating girls, inspiring futures.



Mission

Girlguiding Leeds provides a **safe space to inspire, support and develop individuals** to reach their potential through challenge and adventure.



Themes



Training & Development  
for adult volunteers



Communications & Marketing



Girls & Young Women



Recruitment & Retention



Adventure & Facilities



Support & Involvement



Initiatives

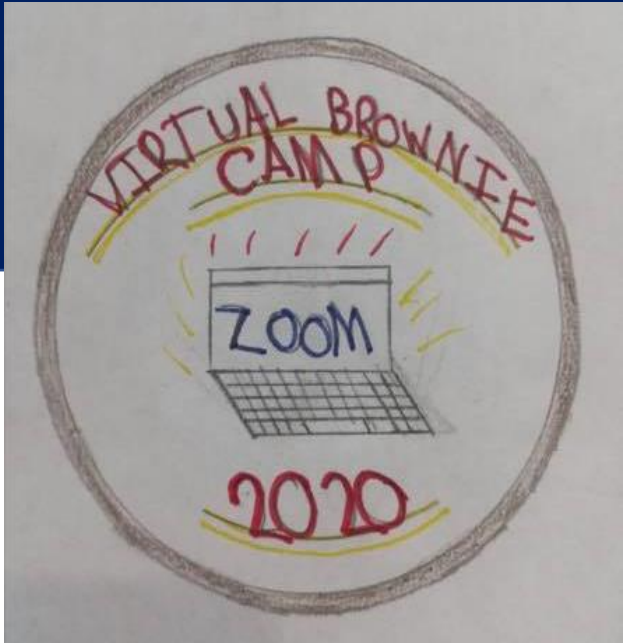
- |   |  |  |   |  |   |
|---|--|--|---|--|---|
| <ul style="list-style-type: none"> <li>Local training &amp; development opportunities</li> <li>Enhance mentoring &amp; implement buddy system</li> <li>Sharing best practice &amp; ideas</li> </ul> | <ul style="list-style-type: none"> <li>Review &amp; improve County website</li> <li>Improve all communications (excl. website) - seek expert advice if necessary</li> <li>Improve external media coverage &amp; presence</li> <li>Continue to improve section communication</li> </ul> | <ul style="list-style-type: none"> <li>Engagement with Girls (including consultation on event planning)</li> <li>Develop YLs - improving engagement &amp; support</li> <li>Development opportunities for younger adults, including the 18 to 30 offer</li> <li>Retention of girls between section</li> </ul> | <ul style="list-style-type: none"> <li>Welcome, encourage and support new volunteers</li> <li>Recruit new members</li> <li>Ways to retain</li> <li>Review thanks &amp; recognition</li> </ul> | <ul style="list-style-type: none"> <li>Offer a wide range of girl events and opportunities - some section specific</li> <li>Improving facilities including Robin Hole and the Trefoil Centre</li> <li>Opportunities for international trips</li> </ul> | <ul style="list-style-type: none"> <li>Offer stimulating leader events</li> <li>Improve support for commissioners</li> <li>Build and improve networks &amp; cooperation across the Divisions</li> </ul> |
|---|--|--|---|--|---|



We zoomed, we celebrated, we lost....  
we had fun earning lots of badges.







We're campfire and hot chocolate ready x





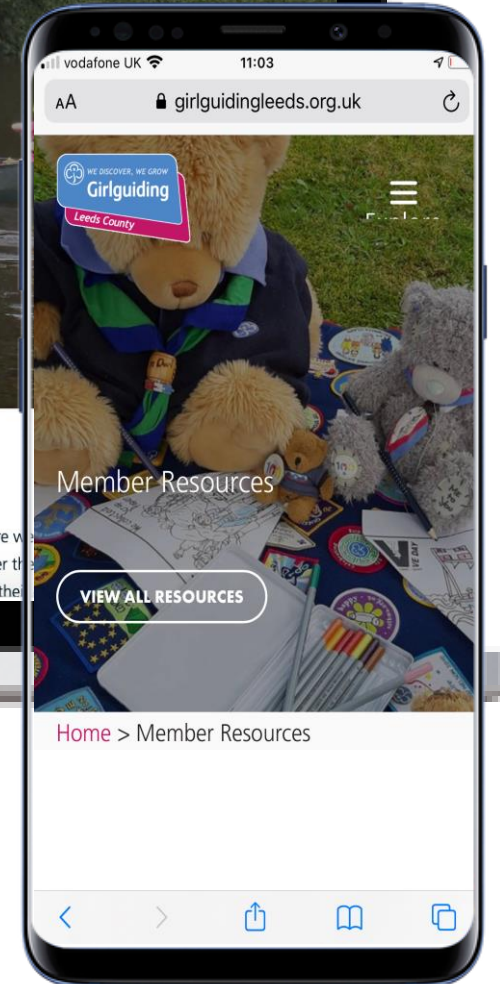
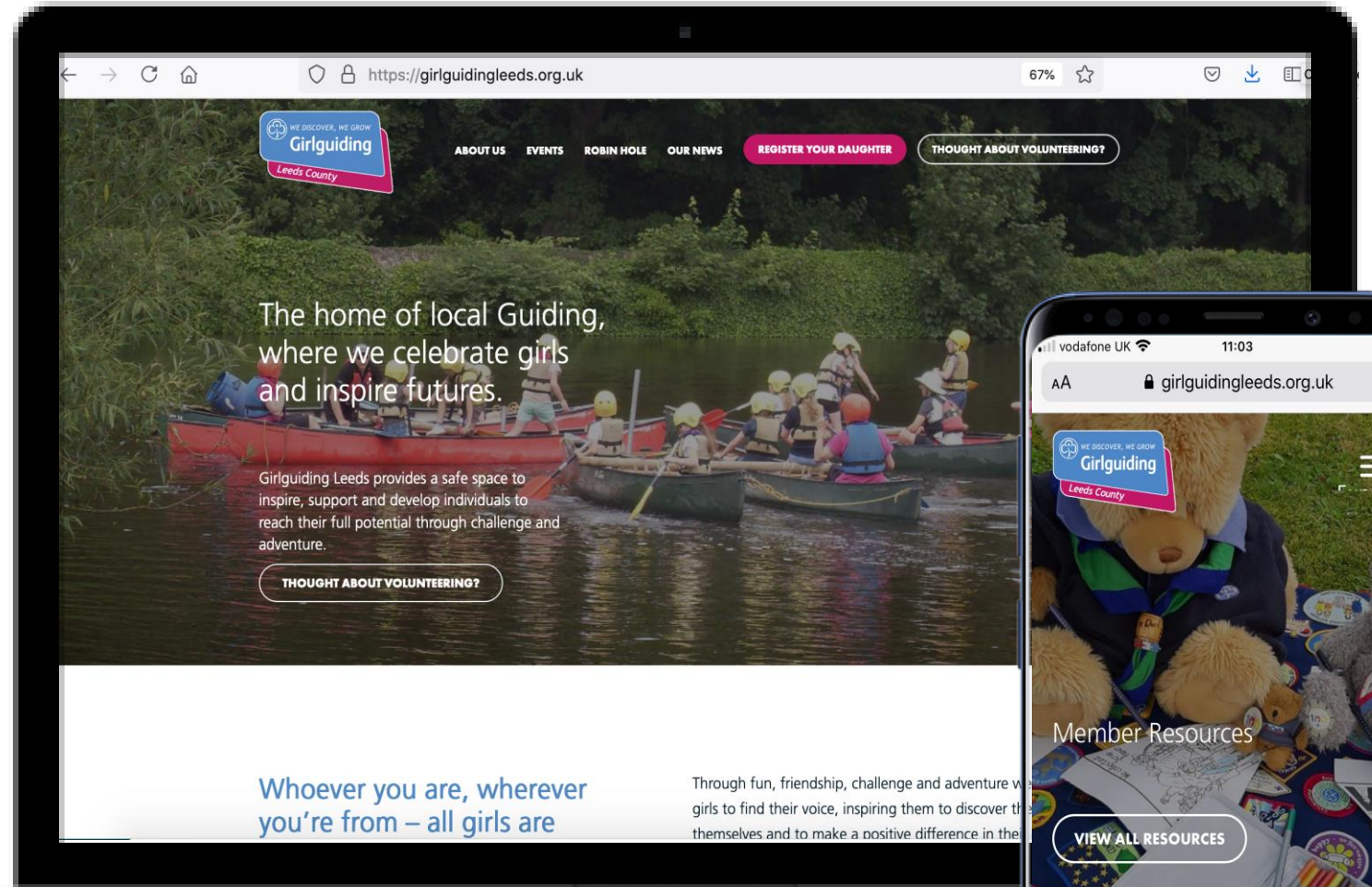
# County Commissioner's Summer Challenge



5 - create a selectio



We  
launched  
our  
new website





# Awards were still presented

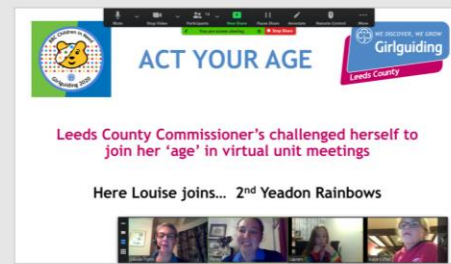


All those who completed their...



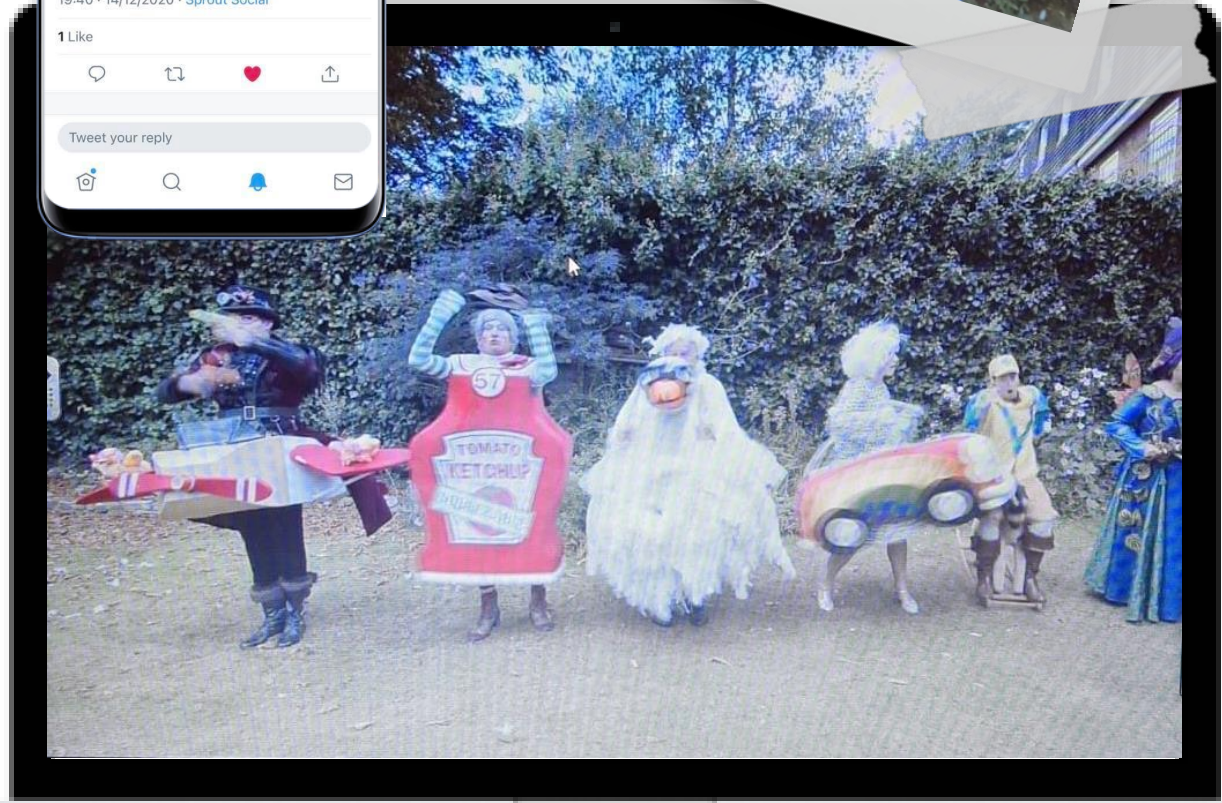
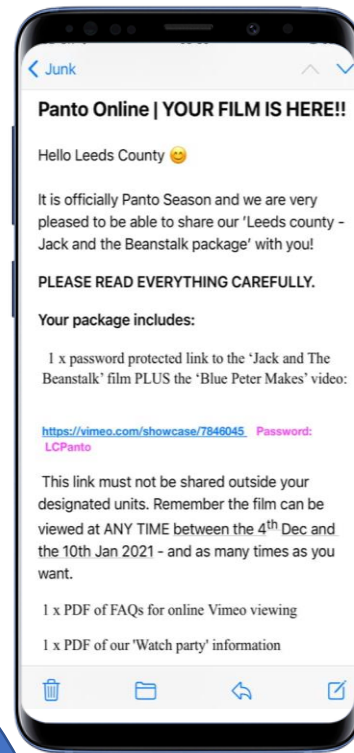


59 Visits  
In two weeks!





Oh NO,  
we didn't?  
Oh YES,  
we did!

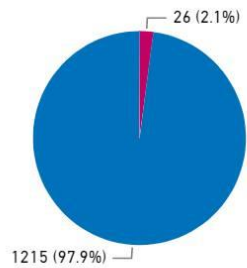




# We made it through the Safe Space Challenge



## Level 1



Number of Volunteers that Require

**1240**

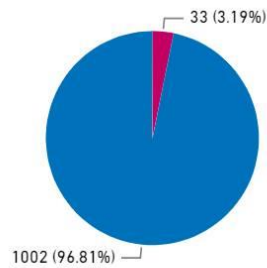
Number of Volunteers Completed

**1215**

Number of Volunteers that need to Complete

**26**

## Level 2



Number of Volunteers that Require

**1034**

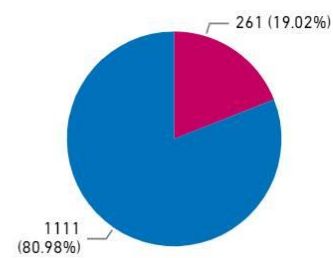
Number of Volunteers Completed

**1002**

Number of Volunteers that need to Complete

**33**

## Level 1



Number of Volunteers that Require

**1372**

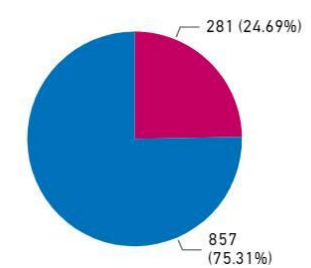
Number of Volunteers Completed

**1111**

Number of Volunteers that need to Complete

**261**

## Level 2



Number of Volunteers that Require

**1138**

Number of Volunteers Completed

**857**

Number of Volunteers that need to Complete

**281**



# Finance Summary

Receipts	Unrestricted	Designated	Restricted	2020	2019
	£	£	£	£	£
Membership Subscriptions	34,249	0	0	34,249	27,588
Investment & Interest Income	1,221	0	0	1,221	2,588
Guiding Activities	1,077	12,331	0	13,408	19,415
Guiding Development	4,812	0	0	4,812	2,860
Grants & Donations	1,425	3,835	0	5,260	1,922
Sundry Other Receipts / Other Revenue	8	0	0	8	4,857
<b>Total</b>	<b>42,792</b>	<b>16,166</b>	<b>0</b>	<b>58,958</b>	<b>59,230</b>
Activity Payments	Unrestricted	Designated	Restricted	2020	2019
	£	£	£	£	£
Membership Subscriptions	7,512	0	0	7,512	2,201
Guiding Activities - Running Costs	2,500	4,566	0	7,066	10,846
Buildings – Robin Hole	0	468	0	468	0
Guiding Development	23,089	0	7,497	30,586	9,835
<b>Total</b>	<b>33,101</b>	<b>5,034</b>	<b>7,497</b>	<b>45,632</b>	<b>22,882</b>
Excess Activity Receipts over Payments	9,691	11,132	(7,497)	13,326	36,348

Administration Payments	Unrestricted	Designated	Restricted	2020	2019
	£	£	£	£	£
Professional Fees and Services	1,056	0	0	1,056	666
Grants and Subsidies	200	3,835	0	4,035	1,503
Robin Hole Running Expenses	0	7,165	0	7,165	17,669
County Running Expenses	16,054	746	0	16,800	12,979
Trefoil Centre Running Expenses	0	6,567	0	6,567	3,349
<b>Total</b>	<b>17,310</b>	<b>18,313</b>	<b>0</b>	<b>35,623</b>	<b>36,166</b>
		0		0	
Surplus /(Deficit) Receipts over Payments	(7,619)	(7,181)	(7,497)	(22,297)	182
Cash Flow					
Opening Bank and Cash Balances	77,548	92,910	135,389	305,846	310,079
Surplus / (Deficit)	(7,619)	(7,181)	(7,497)	(22,297)	182
Assets Acquired					(4,524)
Monies held from other units					109
Transfers					0
Closing Bank and Cash Balances	69,929	85,729	127,892	283,549	305,846



Thank you for  
**all you do**  
for  
**Girlguiding Leeds**

